

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6795

BILL NUMBER: HB 1121

NOTE PREPARED: Dec 15, 2004

BILL AMENDED:

SUBJECT: Howard Superior Court.

FIRST AUTHOR: Rep. Smith J

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		70,026	140,052
Net Increase (Decrease)		(70,026)	(140,052)

Summary of Legislation: This bill adds an additional judge to the Howard Superior Court beginning January 6, 2006.

Effective Date: July 1, 2005.

Explanation of State Expenditures: This new court would begin operation on January 6, 2006. The estimated costs for a 12-month period are listed in the following table. (The expenditures for FY 2006 listed in the STATE IMPACT table, above, reflect approximately 6 months of expenditures because the starting date of the new court begins in the middle of the fiscal year.)

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Blended rate (estimated by the State Budget Agency)	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.28% of salary (estimated by State Budget Agency)	\$2,052
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u>\$140,052</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Howard County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Howard County courts.

Information Sources: State Budget Agency.

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